TMANGE/AGCOMPLISHMENTINEPORT/FORM
We, BINGLE B. GUTIERREZ

submit the following accomplishments of Procurement Service and the corresponding ratings in accordance with the approved performance commitments and measures for the period January to December, 2018.

BINGLE B. GUTIERREZ
Executive Director Date:

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	Customer Service		QI		accepted satisfactorily	97% of deliveries are accepted satisfactorily by agencies.	97% of deliveries are accepted satisfactorily by agencies.	97% of deliveries are accepted satisfactorily by agencies.	99.40% of deliveries are accepted satisfactorily by agencies. (5)	99.13% of deliveries are accepted satisfactorily by agencies. (5)		5		99.16% of deliveries are accepted satisfactorily by agencies. (5)	99,80% of deliveries are accepted satisfactorily by agencies, {5}		5			Total No. of Sales Returned - 16  "Accepted satisfactorily" refer to deliveries for Common Supplies and Equipment on account of Delivery Receipts  Where: Acceptance Rate = 100% - % Returns = ≥97%  Where: Percentage of Returns = # of DRs
		97% of deliveries are accepted satisfactorily by agencies.	т	Operations Group	97% of Common Supplies and Equipment delivered within the prescribed period	99.66% of Common Supplies and Equipment delivered within the prescribed period (8)	Supplies and Equipment delivered within the		5	4.83	190% of Common Supplies and Equipment delivered within the prescribed period (5)	100% of Common Supplies and - Equipment delivered within the prescribed period (5)		5	5	4.92	No of DRs within the prescribed Period / Total DRs/Transfer of Stocks - Seven (7) Working Days fo NCR and Luzon - Twelve (12) Working Days for Visayas and Mindanao			
PAP1:			Qn		requests completed at	97% delivery requests completed at the end of the quarter	97% delivery requests completed at the end of the quarter	97% delivery requests completed at the end of the quarter	98.83% delivery requests completed at the end of the quarter (4)	100% delivery requests completed at the end of the quarter (5)	4.5			99,50% delivery requests completed at the end of the quarter (5)	100% delivery requests completed at the end of the quarter	5				No of DRs / No of Reque to Deliver
		(b) 70% of stocks available at any given time and replenished before the buffer stock is depleted	Qn	Operations Group and Procurement	70% of stocks available at any given time	70% of stocks available at any given time	70% of stocks available at any given time	70% of stocks available at any given time	avaliable at any	66,84% of stocks available at any given time (2)	2		2	65.93% of stocks available at any given time (2)	65.24% of stocks available at any given time (2)	2		2	2	Stocks refer to inventory items carried for sale, excluding consumables and softwares. Se CSE Catalogue (PS Wabsite). No of Available items / Totat N of Items in the PS Catalogue.  Sample: 105 available items / 150 items in PS Catalogue = 70%
			QI	Groups 1 and 2	70% of Stock replenished before buffer stock is depleted	70% of Stock replenished before buffer stoock is depleted	replenished	70% of Stock replenished before buffer stoock is depleted	62,44% of Stock replenished before buffer stoock is depleted (2)	64.78% of Stock replenished before buffer stock is depleted (2)		2		64.36% of Stock replenished before buffer stoock is deplete (2)	63,94% of Stock replenished befor buffer stock is depleted {2}		2			Buffer Stock is 30% of Safe Stock (7 days inventory levi Computation based on Weekly Report -70% of items ≥ to Safety Stock plus Buffer Stock

Hemats Honor Honor	Relad at the end of 4th quarter	Procurement Activi within the minimum allowed under RA S	Physical warehous means modernized regional warehous depot, where ware of all regional depostores like Wilcon MC Home depot a likes. All regional shave uniform characteristics in the lot area, appeat the building/wareh and its processes.	HOO refer to Head Office- Head of the Department.
ear-End Rating S of thyrosetisettes) (0) 8	4.75	<b>;</b>		
(Avais				
Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	4.5		5	
9 200		5		5
	4		5	
Sentitive State State	ts 4	ď		ter th
NTS LENDSEMERTER ATHOUSERER	4.07% of projects completed (4)	99.58% of Procurement Activities are within the minimum period allowed under 9184. (Please see attached) (5)	Established one (1) PS Regional Depot Hub (5)	PS regional depo established afte ONE (1) month upon approval o the HOO (5)
CGOMPLISHME (7)	easurement of completed jects will be at ne 4th quater	99,58% of Procurement Activities are within the inimum period illowed under 84. (Please see attached) (5)	be rated at the nd of the year	o be rated at the end of the year
			N/A	
ATIKG		5		
	N/A			
MST SEMESTER 200 GLARTER	Measurement of completed projects will be at the 4th quater	100% of Procurement Activities are within the minimum period allowed under 9184, (Please see attached) (5)	To be rated at the end of the year	To be rated at the end of the year
ST GUAFFER	Measurement of completed projects will be at the 4th quater	99.70% of Procurement Activities are within the minimum period allowed under 9184, (Please see attached) (5)	To be rated at the end of the year	To be rated at the end of the year
	(a) 50% of Procurement Requests (NCSE) received in 2018 (up to the 3rd quarter), 2017, and prior years (with complete requirements) awarded		Established one (1) new physical warehouse of PS regional depot / hub	PS regional depot established after three (3) months upon approval of
YEAR TARGE	of completed projects will	allowed under 9184, (Please		
	projects will	9184. (Please		
STOUARTER		97% of Procurement Activities are within the minimum period allowed under 9184. (Please see attached)		
aporsiple: Afend Islandstam (Bulger (4)	ocurement oups 1 and	2	perations roup/DOD	
Sim (C)		т	Qn	т
uccessing traces	(a) 50% of Procurement Requests (NCSE) received in 2018 (up to the 3rd quarter), 2017, and prior years (with complete requirements) awarded	b) 97% of Procurement Activities conducted on the prescribed timelines		PS regional depot established after three (3) months upon approval of the HOO
Accommon Accommon	Sustainable Procurement Strategles		Efficient Warehouse and Logistics Management for Regional Warehouse	
	PAP 2:		PAP a;	

	Type: Graph Propagal	A Street Hydrau The Street Hydrau	( <u>)</u>	Responsible Division/State (4)	Allottet Burget E (5)	TOWN TOWN TO STATE OF THE STATE	MINENTS FOR	FERRITARGE	TS)	15 GLARIES	OSTARMESTER.		RATING	ACTU		ZND 3 EM ESTER	COLATO MONEY.C	RATING	Average:	(aur End Filangs). Avas (I two to meeters)	Rond (e)
		90% of the project milestone are completed at the end of the year	Qn						90% of the project milestone are completed at the end of the year	100% of the project milestone (Project Plan) for the quarter has been completed	92% of the project milestone (Project Plan) for the quarter has been completed	N/A		1.17	100% of the project milestone (Project Plan) for the quarter has been completed	96,90% of the project milestone (Project Plan) are completed at the end of the year (5)	5				Project milestones vibased on the approximeline submitted bile Nextinal Nextend
PAP 4:	Implementation of the Government Electronic Procurement System	Project milestones are completed on the targeted date	т	PhiliGEPS		Project milestones are completed on the targeted date	Project mitestones are completed on the targeted date	Project milestones are completed on the targeted date	Project milestones are completed on the targeted date	Project milestone (Project Plan) has been completed on time March 28, 2018	Timeline for completion of the milestone has been revised by the service provider continuation of the system requirement study, data gathering and preparation for Piiot implementation of Virtual Store (VS) (N/A)		3	3	Project milestone (Virtual Stote Pitot Implementation) has been completed within one (i) month before the largest date.  Requirement Documents of Virtual Stote (VIS) Targett July 31, 2018 Actual: July 25, 2019 System Developinant of VS Targett August 26, 2019 System Developinant of VS Targett August 26, 2019 Actual: Jugget 29, 2019 Pitot Implementation Targett September 30, 2019 Actual: Beptember 3, 2019	Activities assigned to Philoseps have been completed on time.  User Acception, resulting and Preparation for VS Bellaut Target: December 19, 2018  Requirement becomed so f Phase 19, 2018  Requirement becomed so f Phase 19, 2018  Activit: December 19, 2018  Activit: December 19, 2019  Other Plans - Last comments provided on December 10, 2018  Target: December 10, 2018  T		3.5	4.25	3.63	Below is the break accomplishments: Project Plan - 100% System Requirement 100% System Developme Store (VS)- 100% Pilot Implementatio: User Acceptance of Preparation for VS I Requirement docur 1A&18 - 100% Other Plans - 93% System Developme & 1B - 78% Overall Accomplis 96.30%
	Procurement of Warehouse and Inventory Management System (WMS) are completed at the end of the year	90% of the Procurement Activities for WIMS are completed at the end of the year.	Qn						90% of the Procurement Activities for WIMS are completed at the end of the year.	Conducted Market Research / Demo Feb 18, Feb 27 and March 7, 2018 Ongoing crafting of TOR based on the new requirement On-going Price Monitoring (N/A)	Terms of reference not yet finalized and approved On-going revision of requirements based on the new instruction of management On-going review of Terms of Reference (TOR) and Price Monitoring Report Preparation	N/A			Revised the Terms of Reference (TOR) based on the new requirement (N/A)	Issuance of Lowest Calculated Bid Awaiting for the submission of Post Qualification Documents	4				Target Activities ref following: Q1 - Preliminary Meetin TOR - Conduct of mark Monitoring Target Date: Marc Q2 - Preparation and ATOR Target Date: June Q3 - Finaszation of Bic Documents includit
PAP 5:		Procurement Activities for WIMS are completed on targeted date.	Т	PhilGEPS		Activities for WIMS are completed on	Activities for WIMS are	Activities for WIMS are completed on	WIMS are completed at	Conducted Market Research / Demo Feb 18, Feb 27 and March 7, 2018 Ongoing crafting o TOR based on the new requirement On-going Price Monitoring (4)	Activities for WIMS are completed on targeted date		. 4	4	Approval of Terms of Reference (TOR) - October 23, 2018  Approval of Price Monitor - November 19, 2018  Finalization of Bidding Documents - November 23, 2018	Conduct of Opening of Bids - Dec. 18, 2018 (3)		3	3.5	3.75	Criteria Target Date: Sept: Q4 - Conduct of Bi - Award of Contract Award, Notice to P or Notice of Feitur Terget Date: Dec: Tergeted Date: En Quarter  - Justification tetter: CPMS last Novern Note for 2nd quart Consultant was as orafting of TOR Revised Technical

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	ActionMEO(PAP)	Sicoss (reinser)		Responsible: Division/Start (4)	Allottyd Ludgei fel Gymuarter	And Countries	REPORT ANGE	THE DAME OF THE STATE OF THE ST	2 In a Section 1	F JISTOGRAESTER  22NO QUARTER	DA DA JAN SASS	TING		LACCOMPEISHM (7)	APPOLIANTER	Qri I	PATING	Average	Var Erd Religipa Avadriva sepastes (0) il	
		Required reports submitted to the DBM BISIOs concerned on the prescribed deadline and approved after three (3) presentations	T		Required reports submitted to the DBM B/S/Os concerned on the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned on the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned on the prescribed deadline	Required reports submitted to the DBM S/S/Os concerned on the prescribed deadline	Reports submitted five (5) days before deadline (5)			5		Reports submitted three (3) days before deadline (5)	Reports submitted a day after the deadline {2}		3,5			Reports which shall be deerned submitted once found complete, including supporting documents or attachments with the minimum requirements of relevant guidelines/issuance subject for monitoring and evaluation under the 81 are listed in PRIME Advisory 2018-01. "In cases when the instruction/request from the B/S/O working days before the deadline
PAP1:	Prepare and submit reports/inputs required by the DBM B/S/Os concerned		ପା	All Groups/ Divisions		Reports are approved after three (3) presentations		approved after three (3)	Reports are approved after two (2) presentations (4)	Reports are approved after two (2) presentations (4)	4		4.5	Reports are approved after one (1) presentation (5)	Reports are approved after one (1) presentation (5)		5	4.25	4.38	or for request without prescribed deadline indicated, the reckoning date and ratings will be adjusted as fotiows:  5 - report submitted on the same day the request was received; 4 - report submitted 1 to 2 days after the receipt of the request 3 - report submitted 3 working days after the receipt of the request; 2 - report submitted 4 working days after the receipt of the request; 1 - report submitted 5 or more
	Prepare and submit	Reports and comments submitted within the prescribed period and approved after three (3) presentations	Т	All Groups/	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted more than seven (7) days after the deadline	Reports and comments submitted less than four (4) days before the deadline (5)		3	į	Reports and comments submitted less than three (3) days before the deadline (5)	Reports and comments submitted a day before the prescribed period (4)		4.		4.00	External reports subject for monitoring and evaluation are as follows:
PAP 2:	reports requested by external stakeholders		Qı	Divisions	Reports and comments were approved after 3 presentations	Reports and comments were approved after 3 presentations	Reports and comments were approved after 3 presentations	comments were approved afte	Reports and comments were approved after one (1) presentation (5)	Reports and comments were approved after one (1) presentation (5)	5		4	Reports and comments were approved after one (1) presentation (5)	Reports and comments were approved after one (1) presentation (5)		5	4.75	4.38	Promotion) - Report on Appointments for GSIS - Updates on Employees Records
<u> </u>	Maria Gemme D. Villanueva P.R.I.M.E. Officer-Designate	Margarito R N	erano entalive	, (	Juliete M. Lozano irektor for operations	<u> </u>			Recommending Appro	eval:    Diokno   Functional Group Head / Da	an orenia.		EM 59MENT G: 3.87	Recommending App	roval:  eniamin E. Diokno Functional Group Head /	Date	AS.	o sem sessment ting: 4.13	YEAR-END ASSESSMENT RATING OF TWO SEMESTERS: 4.0	
-	Stephanie Alyssals, Young Secretariat	Webster M. fau 2nd Level Jopres		. R.	os Maria M. Clemente gliternate-Chairperson	<u>Bi</u>	ngle B. Gutierrez Chairperson	<u>.</u>	Reviewed by:  Asec, Myrna PMT Chairperson in bel PMT / Dat	nan on the Down Secretary	n E. Diokno I Authorized lory / Date	ADJEC RATIN	CTIVAL IG: 8	Asec. Myrna PMT Chaliperson in DBM PMT /	behalf of the Secreta	in E. Dic	orized RA	UECTIVAL TING: VS	ADJECTIVAL RATING: VS	

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### OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FY 2018 January - December

#### SUMMARY OF APRS RECEIVED AND PROCESSED

	JAN	FEB	MAR	APR	MAY	JUN .	JUE	AUG	SEP	OCT	NOV	DEC
No. of APR's received	989	923	780	1021	1475	1122	1239	1379	1580	1401	1258	905
No. of APR's issued Sales Order (For Delivery Receipt)	981	919	775	988	1463	1121	1220	1419	1597	1401	1258	905
% Performance Accomplishment	99.19	99.57	99.36	96.77	99.19	99.91	98.47	102.90	101.08	100.00	100.00	100.00
No. of Sales Return Received	5	6	5	9	2	8	18	12	13		2	2
% of Returns = # Sales Return / # of DR's	0.51	0.65	0.65	0.911	0.14	0.71	1.48	0.85	0.81	0.21	0.16	0.22
% Performance Accomplishment based on the OPAR	•									· · · · · · · · · · · · · · · · · · ·		
Acceptance Rate = 100% - % Returns = ≥97	99.49	99.35	99.35	99.09	99.86	99.29	98.52	99.15	99.19	99.79	99.84	99.78

Prepared by:

OMAR O. BERNAL

PMO IV

Approved by:

LEAH M. VALDEZ

Chief, Marketing and Sales Division

Noted by:

Engr. JULIETA M. LOZANO

OIC-Director/Operations Group

DAP 1

Q/

# Office Performance Accomplishment Report

October 2018

		000000			1111
Customer Service	Destination	Oct	Nov	Dec .	Accomplishment
	Metro Manila				
	DRs Prepared	302	393	176	
	DRs Delivered	302	393	176	
	Within 7WD	302	393	176	
	Exceeds 7WD				100% of Common Supplies
	- 8 working days	0	0	0	and Equipment delivered
	- 9 working days	0	0	0	within the prescribed period
	- 10 working days	0	0	0	•
	- 11 working days	0	0	0	
	Total	100%	100%	100%	
	% Accomplishment				
	Luzon				
	STRs Received	21	51	22	
Common Supplies and	STRs Delivered	21	51	22	22 100% of Common Supplies
Eauipment deliveried within	Within 7WD	21	51	22	22 and Equipment delivered
the prescribed period	Exceeds 7WD	0	0	0	0 within the prescribed period
-	% Accomplishment	100%	100%	100%	
	Visayas				
	STRs Received	31	17	4	
	STRs Delivered	31	17	4	4 100% of Common Supplies
	Within 12WD	31	17	4	4 and Equipment delivered
	Exceeds 12WD	0	0	0	o within the prescribed penod
<del></del> , -	% Accomplishment	100%	100%	100%	
	Mindanao				
·	STRs Received	92	31	15	- <del></del>
	STRs Delivered	92	31	15	15 100% of Common Supplies
	Within 12WD	92	31	15	15 and Equipment delivered
-	Exceeds 12WD	0	0	0	0 within the prescribed period
	% Accomplishment	100%	100%	100%	
	Delivery Receipt Prepared	302	393	176	176 100% of delivery requests
	Delivery Receipt Delivered	302	393	176	176 completed at the end of the
Delivery requests completed	% Accomplishment	100%	100%	100%	100% quarter
at the end of the quarter	Transfer of Stocks Received	144	66	41	41 100% of delivery requests
	Transfer of Stocks Delivered	144	66	41	41 completed at the end of the
	% Accomplishment	700%	100%	100%	100% quarter

Prepared By

Jeffrey M. Bertumen PMO IV

Reviewed and Submitted by:

Ariel R. Cunanan

Chief, Warehousing and Logistics Division

#### Computations for PAP 1 (b) and PAP 2 (b) 3rd Quarter

		PD1	PD2	PD3	PD4	PD 5	PD6	PD7	PD8	PD9	PD10	AVERAGE
PAP 1 (b)	70% of stocks available at any given time	53	49.33	48.59	80	65.13	85.22	72.08	79.14	60	60	65.249

Warehouse Stock Inventory Status

		1101011000		11101   014100										i
		October				November				December				AVERAGE
DA. D. 4	70% of Stock reflenished	Oct-03	Oct-10	Oct-17	Oct-30	Nov-07	Nov-14	Nov-21	Nov-28	Dec-05	Dec-12	Dec-19	Dec-28	
PAP 1 (b) Qn	before buffer	61	60	61	61.74	59	60	63.08	69.13	65	63.76	71.14	72.48	63.94

		PD1	PD2	PD3	PD4	PD 5	PD6	PD7_	PD8	PD9	PD10	AVERAGE
PAP 2	Procurement Activities are within the minimum period	_ 1	7 out of 7	2 out of 2	No Projects awarded for 4th Qtr	No Projects awarded for 4th Qtr	10 out of 10	3 out of 3	8 out of 8	10 out of 10	8 out of 8	
(6)	allowed under 9184	100%	100%	100%			100%	100%	100.00%	100%	100%	100.00%

Prepared by:

STEPHANIE ALYSSA YOUNG

Noted:

MARIA GEMMA D. VILLANUEVA

PAP 3

Efficient Warehouse and Logistics Management for Regional Warehouse

Dimension	Success Indicator Commitments for Year (Target)	Accomplishment to be Rated at the End of the Year	Rating
Qn	Established one (1) new physical warehouse of PS Regional Depot/Hub	Established one (1) PS Regional Depot Hub	37
Т	PS Regional Depot established after three months upon approval of the HOO	PS Regional Depot established after one (1) month upon approval of the HOO	5

Prepared by:

DAVEY. VALDERRAMA
OC. Depot Coordinating Office

Noted:

ENGR. JULIETIA M. LOZANO
OIC Operations Group

#### **NON COMMON USE**

	APRs received: Prior years	up to September 30, 2018		
PD	NUMBER OF ON-GOING PROJECTS PER LOT	NUMBER OF PROJECTS PER LOT WITH INCOMPLETE DOCUMENTS	NUMBER OF AWARDED PROJECTS PER LOT FROM JANUARY TO DECEMBER 2018	SIGNATURE OF PMO-IN- CHARGE
1	49	115	33	Malul 1/8/19
2	44	67	23	1/8/19
3	68	27	17	4,00mg pa. 108,109
4	41	61	27	- 1/2/19
5	26	117	11	Rose 1/8/19.
6	63	11	21, 1	Quit 1/9/19
7	65	8	29 m	parlongary 01-10/19
8	66	69	43	Jach 1 18-19
9	20	81	22	3-1-5-19
10	112	-34	1.3	M 1/8/10,
Total	442	590	23 <b>9</b>	V ' '

Formula to Compute:

Total Number of Awarded Projects x 100% = % of Procurement Requests (NCSE) received in 2018 (up to the 3rd quarter), 2017, and prior years (with complete requirements) awarded

Total Number of On-Going Projects

_	Success Indicators	Responsible Division Target	iargel	Accomplishment (First   Accomplishment (2nd   Accomplishment (3nd Qir) Qir)	Accomplishment (2nd Qir)	Accomplishment (3rd Otr)	유니	Remarks
400 0	implementation of 190% of the project milestone eventee Government completed at the end of the year Electronic Procusarient	EGPATRPHTSD	completed at the end of the year				96.8% of the project missione are completed at the end of the year	B6.5% of the project Project Trainings above on minestene are compiled at the approved revised finneline submitted by minestene are compiled at the approved revised finneline submitted by the end of the year. The AV of NexIX and Nexianders.  Below, the heackdown of Below, the heackdown of
	Project miterioruss are completed 'EGP/(TRP/) ISD out the largeted date		Poyoca relegatores are completed Proper infectore on the targeted Gate Completed on time completed on time completed on time (March 28, 2019)		Project mites (Arial State (Continuation of the implemental season) of the implemental of	one Pilot in) wilhth fore the	Activities assigned to PhiGSEPS have been completed on time.  User Acceptance Testing and Preparation for VS Robout - December 19, 20118.	accompanients. Project Inn - 100%. Project Inn - 100%. Requirement Documents to V6 100%. System Documents of V6 100%. System Documents of V6 100%. Illust Accompanies of V6 100%. Promandien for V8 Relocat 100%.
					1. V. V.	25, 2018 Requirement Docum Requirement Docum System Development of Phase 1A and 1B - VS - August 29, 2018 December 12, 2018	Requirement Documents of 100% Phase 14 and 1B - Other December 12, 2018 System 75%.	Requirement Documents of Phase 14 & 18 - 100% 100% Other Plans - 93% System Devotopment of Phase 14 & 18 - 76%
						Pilot Implementation - Other Plens - Last comments provided Comments provided December 10, 2018	Other Plans - Last comments provided on December 10, 2018	Overall Accomplishment - 95.9%
			,				Note: Revision of Project plens and system development are tasks for the service amujder	

Prepared by:

Approved by:

Rosa Maria M. Clemente OIC-Deputy Executive Director, PS-PhilGEPS

Summary Report of OPCR to 4th Quarter 2018

	Action	Success Indicators	Responsible Division	Target	Accomplishment (First Qtr)	Accomplishment (2nd Qtr)	Accomplishment (3rd Qtr)	Accomplishment (4th Qtr)	Remarks
PART		90% of the project milestone are completed at the end of the year	пзр/пзр	50% of the project milestone are completed at the end of the year	Ongoing cratting of TOR based on	On-going review of Terms of Reference and Price Monitoring Report Preparation	Revise the Terms of Reference (TOR) based on the new requirement	Awaiting for the submission of Post Qualification Documents	Justification letter was submitted to CPMS last November 9, 2018  Note for 2nd Qtr: Consultant was assigned for the crafting of TOR Revised Technical Specifications as per advise of DBM Management
	completed at the end of the year	Procurement activities completed on the targeted date	:iTSD/ITSP	Procurement activities completed on the . 'targeted date	Conducted Market Research / Demo Feb 18, Feb 27 and March 7, 2018 Ongoing crafting of TOR based on the new requirement On-going Price Monitoring	Procurement Activities for WIMS are completed on targeted date Drafted Terms of Reference (May 16, 2018) - On-going Review/Finalization	Approval of TOR - Oct 23, 2019 Approval of Price Monitor - Nov. 19, 2018 Finalization of Bidding Documents - November 23, 2018		3rd Qt - 4th Qtr. Project deliverabler move to a later date due to change requirements on 2nd Qtr 2018

Prepared By:

Marjorie Mae M. Cruzat Information System Analyst II

Mary Ann Penaflor OIC- Div. Chief, IT Services Division

Division Chief, iT Research and Planning Div.

Rosa Maria M. Clemente
OIC-Deputy Executive Director, PS-PhilGEPS

## PROCUREMENT MONITORING TOOL DBM B/S/OS

July to December 2018

Remarks			Submitted was Performance Report, 3 <sup>rd</sup> Quarter			
Date Submitted	October 4, 2018	October 3, 2018	October 15, 2018	November 19, 2018	January/&, 2019	January/4, 2019
Submitted to	CPMS	CPMS	CPMS	CPMS	CPMS	CPMS
ma‡	Office Performance Accomplishment Report , 3 <sup>rd</sup> Quarter	Quarterly Physical Performance Report, 3 <sup>rd</sup> Quarter	DBM Initiatives/Programs/Projects	Operational Planning Report	OPAR	Physical Performance

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Prepared by:

STEPHANIE ADVSSA YOUNG

Noted:

MARIAGEMIMA VILLANUEVA

BA127 B

Monitoring of Reports Semitted by the HRD to External Seholders as of December 28, 2018

2		,		
REPORTS	SUBMETTED TO	DEADLINE	DATESUBMITTED	REMARKS
Reports on Appointment Issued	Civil Service Commission (CSC)	(30 days t	(30 days upon hiring)	
Outo of Entry.	7			
October 15, 2018	-	November 15, 2018	November 14, 2018	4
November 19, 2018	JSD .	December 19, 2018	December 19, 2018	3
SALN of Newly Hired, Separated	SS	(30 days upon hi	(30 days upon hiring or separation)	
	-			
1. Date of Entry. October 15, 2018		November 15, 2018	November 14, 2018	4
Vovember 19, 2018		December 19, 2018	December 19, 2018	N

part B